

**OXFORD MAYOR AND COUNCIL
WORK SESSION
MONDAY, MAY 20, 2019 – 6:00 P.M.
CITY HALL
A G E N D A**

ANNUAL BUDGET PUBLIC HEARING – 6:00 PM

*We will have the public hearing on the proposed operating budget and capital budget for FY2020 (July 1, 2019 – June 30, 2020). We have attached a copy of the public hearing notice.

1. **Mayor's Announcements**
2. * **Tourism Product Development Report** – Newton County has approached the cities to inquire about their interest in participating in the creation of a Tourism Product Development Report for the county. The report offers recommendations on how a city or county may utilize their existing resources as tools to develop their tourism. It is completed with help from the Georgia Department of Economic Development. In 2016, the City of Porterdales completed a report for the city. We have attached a copy of Porterdales report.
3. * **6153 Emory Street Welcome Sign Project Draft Plan** – Council will review the Trees, Parks and Recreation Board's draft plan for the welcome sign and landscape for the city-owned lot located at 6153 Emory Street. We have attached a copy of the plan.
4. **City Pollinator Garden** – Councilmember Windham requested that Council discuss planting pollinator gardens in sections of the city's right-of-way.
5. **City Park Name** – Council will discuss the name of the new city park.
6. * **Operating Budget and Capital Budget for FY2020** – We have attached the Budget Calendar, the Operating Budget, the Capital Budget, and the Budget Resolution. These will be on the agenda for adoption at the June 3rd meeting.
7. **Service Delivery Strategy Update** – Mayor Roseberry will update the Council on the recent negotiations with Newton County regarding Service Delivery Strategy.
8. **July 4th Parade Route and Grand Marshal** – We need to confirm the Parade Route. We need to nominate a Grand Marshal at the June 3rd meeting.

*Attachments

The Mayor and Council will hold a Special Called Meeting (Executive Session) on May 20, 2019 following the Work Session at City Hall to discuss personnel matters.